



# RESCUE FIRE PROTECTION DISTRICT



**FINAL BUDGET**

**2022/2023**

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## Rescue Fire Protection District

P.O. Box 201 ♦ 5221 Deer Valley Road  
Rescue, CA 95672

OFFICE (530) 677-1868 ♦ FAX (530) 677-9609  
[www.rescuefiredepartment.org](http://www.rescuefiredepartment.org)

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### MEMORANDUM

**DATE:** September 14, 2022  
**TO:** Board of Directors  
**FROM:** Bryan Ransdell, Fire Chief  
**SUBJECT:** Final Budget (FY 2022-2023)

Enclosed is the proposed 2022/23 Final Budget for Rescue Fire Protection District. State law requires all Special Districts to adopt a preliminary budget prior to June 30th each year, with the final budget adoption by September 30th. Below is a summary of the proposed budget by category, as well as any significant changes from prior year.

#### REVENUE

- **Property Tax:** There is currently a budgeted increase of approximately 9.6% in property tax revenues from prior year. This assumption is based on estimates provided by the El Dorado County Auditor-Controller's Office for secured (net of the County administrative fee), unsecured, and homeowner's exemption tax revenue categories. The budgeted estimates are based on historical trends for supplemental tax revenue and penalties.
- **Special Tax:** There is a slight decrease in the budgeted Special Tax Revenue. This category is budgeted based on prior year actual collections.
- **Benefit Assessment:** Benefit Assessment Revenue has a budgeted increase of 2% from prior year actual collections, which is based on Board approved resolution 2022-03.
- **Grant Revenue:** The District budgeted \$22,727 in grant revenue for an anticipated ARPA grant.
- **Revenue Other Government:** There is no revenue budgeted in this category in fiscal year 2022-23. The amount budgeted in prior year represented the 10% cost share for a multi-agency EKG monitor grant.
- **Miscellaneous Revenues:** This category includes strike team and mutual aid reimbursements, workers' compensation reimbursements, department credit card program rewards, and other miscellaneous revenues. The District budgeted \$20,000 in this category, a decrease from prior year due to an anticipated decrease in workers' compensation reimbursements.

#### RESERVE FUND EXPENDITURES

- **Development Fee Reserve Fund:** The District plans to utilize \$300,000 in Development Impact Fee Reserves to go toward the budgeted construction costs of the Station 83 remodel. This is a placeholder to start the project, as the full remodel is expected to span over multiple fiscal years.

## WAGES AND BENEFITS

- **Regular Full-time Employees (Acct. 3000)**: There is a budgeted increase of \$52,782, or 11% in this category. There are six (6) total full-time positions budgeted, including three (3) Captain/Paramedics, two (2) Engineer/Paramedics, and one (1) Firefighter/EMT. The remaining budgeted increase in this category reflects projected step increases, two (2) 3% COLA's effective 7/1/21 and 7/1/22, the reclassification of a Firefighter/Paramedic position to an Engineer/Paramedic, and the reclassification of Longevity and Holiday Pay from the Other Compensation category to this category.
- **Extra Help (Acct. 3001)**: There is an increase of \$111,226 in this category due to the addition of a part-time Fire Chief as well as a part-time Administrative Assistant. These increases are partially offset by the reclassification of intern stipends to the Other Compensation category.
- **Overtime (Acct. 3002)**: There is a budgeted increase of \$55,330, or 39% in Overtime compensation. This increase is based on current actual trends in OT hours worked, which is mostly due to a position vacancy.
- **Other Compensation (Acct. 3004)**: There is a decrease of \$34,843, or 70%, in this category from prior year budget, which reflects the reclassification of Longevity and Holiday Pay from this category to the Regular Wages category.
- **PERS Retirement (Acct. 3020)**: PERS Retirement costs increased by approximately \$26,562, or 10% from prior year. This reflects an increase in the required Unfunded Liability payment, the addition of a part-time Administrative Assistant, and a budgeted increase in pensionable earnings.
- **Health Insurance (Acct. 3040)**: Health Insurance costs are projected to increase by \$18,168, or 9% from prior year based on the assumption that new employees will opt into health insurance coverage.

## SERVICES AND SUPPLIES

- **Clothing (Acct. 4020)**: Budgeted costs for Clothing/PPE decreased by \$5,568, or 23%, due to the removal of one-time purchases in the prior year budget.
- **Insurance (Acct. 4100)**: Insurance costs are budgeted to increase by \$10,000, or 56%, due to a change in carrier in November 2022 and a projected increase in premium rates.
- **Vehicle Maintenance (Acct. 4162)**: Decreased costs by \$5,000, or 9% from prior year due to the removal of the water tender tank refurbishment that was in the prior year budget, partially offset by the addition of tires and rims.
- **Maintenance of Structures (Acct. 4180)**: Increased by \$24,000 from prior year budget due to the addition of planned paint, HVAC, and generator projects at Station 83.
- **Office Expense (Acct. 4260)**: Increased from prior year by \$6,000 due to the addition IT Equipment.
- **Professional Services (Acct. 4300)**: Decreased from prior year by \$86,874, or 58% due to the removal of the cost of the Shared Services Agreement with El Dorado Hills Fire Department, partially offset by the addition of a Nexus Study update and IT Services.
- **Software License (Acct. 4539)**: Increased by \$7,242 from prior year budget due to the addition of a timekeeping system, Timeclock Plus, as well as Tablet Command.

## CAPITAL ASSETS

- **Structures & Improvements (Acct. 6020)**: The District budgeted \$300,000 in this category to reflect estimated costs to begin construction of the planned Station 83 remodel.
- **Equipment (Acct. 6040)**: The District budgeted \$3,000 for a hose tester as well as \$10,000 for a new copy machine.

### **APPROPRIATION (GANN) LIMIT**

Article XIII B of the California Constitution requires State and local governments to establish an appropriation, or “Gann” limit each fiscal year. This limit is the ceiling above which tax dollar spending cannot exceed for the fiscal year. Base year revenues are increased annually by a factor that combines the government entity’s population growth rate and the increase in the California per capita personal income. Special Districts may choose to use the population growth rate of the District or the County population growth rate.

For fiscal year 2022-23, the District calculated the appropriation limit by combining the California per capital personal income increase of 7.55% (provided by the California Department of Finance) with the decrease in population of El Dorado County’s unincorporated areas of -0.19% (provided by El Dorado County). The calculated ratio by combining these two factors is 1.0735 (1.0755 x 0.9981). Applying that ratio to the 2021-22 limit of \$1,439,385.17 results in a calculated 2022-23 appropriation limit of \$1,545,179.98. Budgeted appropriations for fiscal year 2022-23 are below this limit.

### **UPCOMING CHALLENGES**

The District faces several challenges that may significantly impact its financial position, including:

- Transition from the Shared Services Agreement with El Dorado Hills Fire Department.
- Recruitment and retention of key administrative employees.
- Affordability of Fire Chief and Administrative Assistant positions.
- How to address the District’s inability to save for required future capital replacements.
- The completion of a full Station Remodel/Upgrade.
- How to attract and retain qualified Firefighter/Paramedic candidates in a competitive job market.
- Inflationary impact on the cost of goods and services that may potentially exceed future growth in revenue.



**BUDGET SUMMARY**



## Rescue Fire Protection District

### Fire District Budget Fiscal Year 2022-23 Summary

#### Summary of Revenue and Expenditures

Revenue	\$	2,100,527
Expenditures	\$	2,100,527
Contingency	\$	7,377
Salaries & Benefits	\$	1,450,269

#### Development Fees

Development Fee Balance June 30, 2021 (Actual)	\$	558,992
Development Fee's and Interest Received 2021-2022 (Actual)		171,483
Development Fee's Expenditure 2021-2022 (Actual)		(1,687)
Development Fee Balance June 30, 2022 (Actual)	\$	728,787
Proposed Development Fee Expenditures		300,000
Ending Balance (Projected)	\$	428,787

#### Reserve Account Balance as of June 30, 2022

Reserve Balance June 30, 2022 (Projected)		
Designated Future Capital Replacement		90,978
Designated - Other (OPEB)		382,024
Undesignated Reserve Funding		964,025
Total Balance (Projected)	\$	1,437,027

#### Reserve Account Expenditures 2022-2023

Budgeted Expenditures/Transfers, Fiscal Year 2022-23		
Designated Compensated Absences	\$	-
Designated Future Capital Replacement		-
Designated Post Retirement Healthcare		-
Undesignated Reserve Funding		-
Total Budgeted Expenditures/Transfers	\$	-

Budgeted Ending Balance, Fiscal Year 2022-23		
Designated Future Capital Replacement		90,978
Designated - Other (OPEB)		382,024
Undesignated Reserve Funding		964,025
Ending Balance	\$	1,437,027



BUDGET DETAIL



**Rescue Fire Protection District**  
**Fire District Budget**  
**Fiscal Year 2022-2023**

Department 80856 • Index Code 856000

	<b>2022-23 Budget</b>	<b>2021-22 Budget</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
<b>Salaries &amp; Benefits</b>				
3000 Regular Employees	\$ 512,896	\$ 460,115	\$ 52,782	11%
3001 Extra Help	118,226	7,000	111,226	1589%
3002 Overtime	198,876	143,546	55,330	39%
3004 Other Compensation	14,630	49,473	(34,843)	-70%
3020 Retirement	280,683	254,121	26,562	10%
3021 Social Security	7,330	-	7,330	0%
3022 Medicare	12,253	9,692	2,561	26%
3040 Health Insurance	228,459	210,292	18,168	9%
3041 Unemployment Insurance	-	-	-	0%
3042 Long-term Disability	2,200	1,638	562	34%
3060 Workers' Compensation	74,716	70,000	4,716	7%
<b>Salaries &amp; Benefits Total</b>	<b>\$ 1,450,269</b>	<b>\$ 1,205,876</b>	<b>\$ 244,392</b>	<b>20%</b>
<b>Services &amp; Supplies</b>				
4020 Clothing	19,000	24,568	(5,568)	-23%
4040 Communications	13,660	15,318	(1,658)	-11%
4044 Cable/Internet Service	1,550	-	1,550	0%
4060 Inservice Food	1,000	1,000	-	0%
4080 Household Expense	2,000	3,300	(1,300)	-39%
4085 Refuse Disposal	1,525	-	1,525	0%
4100 Insurance	28,000	18,000	10,000	56%
4140 Equipment Maintenance	6,400	6,928	(528)	-8%
4142 Radio Maintenance	500	500	-	0%
4162 Vehicle Maintenance	50,000	55,000	(5,000)	-9%
4180 Maintenance of Structures	39,480	15,480	24,000	155%
4201 Medical Supplies	7,000	7,000	-	0%
4220 Memberships	940	788	153	19%
4260 Office Expense	8,910	2,910	6,000	206%
4300 Professional Services	63,420	150,294	(86,874)	-58%
4324 Employee Medicals	4,900	-	4,900	0%
4400 Publications & Legal Notices	450	450	-	0%
4420 Rents & Leases/Equipment	1,623	1,623	-	0%



**Rescue Fire Protection District**  
**Fire District Budget**  
**Fiscal Year 2022-2023**

Department 80856 • Index Code 856000

	2022-23 Budget	2021-22 Budget	\$ Change from Prior Year	% Change from Prior Year
4460 Small Tools	2,000	2,200	(200)	-9%
4461 Fire Equipment	-	-	-	0%
4500 Special Department Expense	2,143	1,833	311	17%
4507 Fire Prevention	500	640	(140)	-22%
4515 Fuel Purchases	23,000	21,000	2,000	10%
4539 Software License	17,400	10,158	7,242	71%
4600 Transportation & Travel	2,500	2,500	-	0%
4609 Educational Training	7,980	5,980	2,000	33%
4617 Staff Development	500	500	-	0%
4700 Utilities	23,500	22,500	1,000	4%
<b>Services &amp; Supplies Total</b>	<b>\$ 329,881</b>	<b>\$ 370,470</b>	<b>\$ (40,588)</b>	<b>-11%</b>
<b>Other Charges</b>				
5060 Principal Payments	-	-	-	0%
5100 Interest Payments	-	-	-	0%
<b>Other Charges Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fixed Assets</b>				
6020 Structures & Improvements	300,000	300,000	-	0%
6040 Equipment	13,000	925,811	(912,811)	-99%
<b>Fixed Assets Total</b>	<b>\$ 313,000</b>	<b>\$ 1,225,811</b>	<b>\$ (912,811)</b>	<b>-74%</b>
<b>Budget Summary</b>				
Salaries & Benefits	1,450,269	1,205,876	244,392	20%
Services & Supplies	329,881	370,470	(40,588)	-11%
Other Charges	-	-	-	0%
Capital Assets	313,000	1,225,811	(912,811)	-74%
<b>Subtotal Budgeted Expenditures</b>	<b>\$ 2,093,150</b>	<b>\$ 2,802,157</b>	<b>\$ (709,007)</b>	<b>-25%</b>
7300 Contingency	7,377	310	7,068	2283%
7400 Reserve	-	-	-	0%
<b>Grand Total</b>	<b>\$ 2,100,527</b>	<b>\$ 2,802,467</b>	<b>\$ (701,939)</b>	<b>-25%</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Wages & Benefits Detail**

**3000 Regular Employees Annual Salaries**

Captain/Paramedic (3)	272,363
Engineer/Paramedic (1)	77,735
Firefighter/Paramedic (1)	53,148
Firefighter/EMT (1)	63,228
FLSA Pay	12,969
Longevity Pay	7,132
Holiday Pay	26,321
<b>3000 Total</b>	<b>\$ 512,896</b>

**3001 Extra Help**

Fire Chief (Part-Time)	\$ 70,126
Administrative Assistant (Part-Time)	48,100
<b>3001 Total</b>	<b>\$ 118,226</b>

**3002 Overtime**

Overtime	\$ 198,876
<b>3002 Total</b>	<b>\$ 198,876</b>

**3004 Other Compensation**

Health Opt-Out Incentive	\$ 9,630
Extra Help Intern Stipends	5,000
<b>3004 Total</b>	<b>\$ 14,630</b>

**3020 Retirement**

Public Employees Retirement System	
Tier #1 Retirement (3%@55)	\$ 78,374
PEPRA Retirement (2%@57)	26,443
457 Employer Contribution/Match	3,600
Employer Payment of CalPERS UAL	172,265
<b>3020 Total</b>	<b>\$ 280,683</b>

**3021 Social Security**

Social Security	\$ 7,330
<b>3021 Total</b>	<b>\$ 7,330</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Wages & Benefits Detail**

**3022 Medicare**

Medicare	\$ 12,253
<b>3022 Total</b>	<b>\$ 12,253</b>

**3040 Health Insurance**

Current Employee Health Insurance	\$ 118,931
Retiered Employee Heath Insurance	92,647
Dental Insurance	15,238
Vision Plan	1,643
<b>3040 Total</b>	<b>\$ 228,459</b>

**3042 Longterm Disability**

Standard Longterm Disability	\$ 2,200
<b>3042 Total</b>	<b>\$ 2,200</b>

**3060 Workers' Compensation**

FDAC - FASIS	\$ 74,716
<b>3060 Total</b>	<b>\$ 74,716</b>

**Wages & Benefits Total**

<b>\$ 1,450,269</b>
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**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Services & Supplies Detail**

GL Account/Description	Budget Amount
<b>4020 Clothing</b>	
Uniforms	\$ 10,000
Safety Clothing	5,000
Boot Replacements	4,000
<b>4020 Total</b>	<b>\$ 19,000</b>
<b>4040 Communications</b>	
JPA Dispatching	\$ 10,000
Telephone - Long Distance	1,584
Cellular Telephone	2,076
<b>4040 Total</b>	<b>\$ 13,660</b>
<b>4044 Cable/Internet Service</b>	
Internet Connection - Uverse (4044)	\$ 1,550
<b>4060 Total</b>	<b>\$ 1,550</b>
<b>4060 Inservice Food</b>	
Prolonged Emergency Operations	\$ 500
Professional Meetings	500
<b>4060 Total</b>	<b>\$ 1,000</b>
<b>4080 Household Expense</b>	
Disposal Service (GL 4085)	
Station #83	\$ 1,525
Cleaning Agents, etc.	2,000
<b>4080 Total</b>	<b>\$ 3,525</b>
<b>4100 Insurance</b>	
Atwood Insurance	\$ 28,000
<b>4100 Total</b>	<b>\$ 28,000</b>
<b>4140 Equipment Maintenance</b>	
Fire Extinguishers	\$ 300
Hurst Equipment Service	2,000
Miscellaneous Repair Parts	250
SCBA Annual Flow Test	2,000
Ladder Testing	600
Miscellaneous Equipment Maintenance	1,250
<b>4140 Total</b>	<b>\$ 6,400</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Services & Supplies Detail**

GL Account/Description	Budget Amount
<b>4142 Radio Maintenance</b>	
Misc. Radio Maintenance	\$ 500
<b>4142 Total</b>	<b>\$ 500</b>
<b>4162 Vehicle Maintenance</b>	
General Maintenance (Parts 4162 & Labor 4160)	\$ 40,000
Tires, Rims	10,000
<b>4162 Total</b>	<b>\$ 50,000</b>
<b>4180 Maintenance of Structures (Parts &amp; Supplies to 4189)</b>	
Station #83 (Paint, HVAC, Generator, etc.)	\$ 32,000
Pest Control (Highlander)	780
R.S.L.S.	1,000
Station #81	5,700
<b>4180 Total</b>	<b>\$ 39,480</b>
<b>4201 Medical Supplies</b>	
Misc. Medical Supplies	\$ 7,000
<b>4201 Total</b>	<b>\$ 7,000</b>
<b>4220 Memberships</b>	
El Dorado County	
Fire Chief's Association	\$ 50
Training Officer's Association	25
Fire Prevention Officer's Asso.	25
Mountain Demo Subscription	120
CSFA Dues	520
FDAC	200
<b>4220 Total</b>	<b>\$ 940</b>
<b>4260 Office Expense</b>	
IT Equipment	\$ 6,000
Printing/Publishing Board Docs	10
Postage/Stamps	400
General Supplies	2,500
<b>4260 Total</b>	<b>\$ 8,910</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Services & Supplies Detail**

GL Account/Description	Budget Amount
<b>4300 Professional Services</b>	
RSLS Alarm	\$ 420
Nexus Study/Five-year Capital Plan Update	15,000
New Employee Background Checks	4,800
Staff and New Employee Physical (Kaiser) (GL 4324)	4,900
CalPERS Annual Valuation Report	1,400
GASB 75 OPEB Valuation (TCS)	3,300
District Audit	12,000
EMSA Live Scan	500
IT Service (Datacate)	6,000
DTA CFD Formation Consulting	10,000
Legal	10,000
<b>4300 Total</b>	<b>\$ 68,320</b>
<b>4400 Publications &amp; Legal Notices</b>	
Public Hearing Notices	\$ 100
Miscellaneous	350
<b>4400 Total</b>	<b>\$ 450</b>
<b>4420 Rents &amp; Leases of Equipment</b>	
Pine Hill Radio Vault, CDF	\$ 1,301
P. O. Box 201	322
<b>4420 Total</b>	<b>\$ 1,623</b>
<b>4460 Small Tools</b>	
Miscellaneous	\$ 2,000
<b>4460 Total</b>	<b>\$ 2,000</b>
<b>4461 Fire Equipment</b>	
Miscellaneous	\$ -
<b>4461 Total</b>	<b>\$ -</b>
<b>4500 Special Department Expense</b>	
CD Parcel Quest	\$ 300
LAFCO Annual Fee	1,343
Miscellaneous	500
<b>4500 Total</b>	<b>\$ 2,143</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Services & Supplies Detail**

GL Account/Description	Budget Amount
<b>4507 Fire Prevention</b>	
Public Education Handouts Misc	\$ 500
<b>4507 Total</b>	<b>\$ 500</b>
<b>4515 Fuel Purchase</b>	
Bulk Fuel	\$ 23,000
<b>4515 Total</b>	<b>\$ 23,000</b>
<b>4539 Software License</b>	
O365 Subscription	\$ 600
Carbonite Subscription	150
Dropbox Subscription	2,200
Tablet Command	6,000
MDC Radiomobile Software Licenses	1,800
FireReporting RMS (Emergency Reporting)	1,700
Website Hosting	250
Vector Solutions (former Target Solutions)	1,200
Timeclock Plus (TCP)	3,500
<b>4500 Total</b>	<b>\$ 17,400</b>
<b>4600 Transportation and Travel</b>	
Hotel and Transportation	\$ 2,500
<b>4600 Total</b>	<b>\$ 2,500</b>
<b>4609 Educational Training</b>	
Training	
Registration for Classes	\$ 5,000
Volunteer Training	1,000
Board of Directors	500
CPR	150
PALS/ACLS Instructor Recert (Joel)	330
Paramedic/EMT Renewal	1,000
<b>4609 Total</b>	<b>\$ 7,980</b>
<b>4617 Staff Development</b>	
Educational Travel - Seminars & Conventions	\$ 500
<b>4617 Total</b>	<b>\$ 500</b>

**Rescue Fire Protection District**  
**2022/23 Fire District Budget**  
**Services & Supplies Detail**

GL Account/Description	Budget Amount
<b>4700 Utilities</b>	
Propane	\$ 6,000
Electricity - Pacific Gas & Electric	16,000
Water/Sewer - El Dorado Irrigation District	1,500
<b>4700 Total</b>	<b>\$ 23,500</b>
 <b>Services &amp; Supplies Total:</b>	 <b>\$ 329,881</b>



**Rescue Fire Protection District  
Fire District Budget  
Fiscal Year 2022-2023  
Capital Assets Detail**

	<u>Development Fee Funds</u>	<u>Property Tax Funds</u>	<u>Grant Funds</u>
<b><u>Structures &amp; Improvements</u></b>			
Station 83 Remodel	\$ 300,000	\$ -	\$ -
Misc. Improvements RSLs	-	-	-
Misc. Improvements 81	-	-	-
<b>Structures &amp; Improvements Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>Apparatus</u></b>			
Type III Engine	\$ -	\$ -	\$ -
<b>Apparatus Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>Equipment</u></b>			
<b>Firefighting Equipment</b>			
Hose Tester		\$ 3,000	
<b>Office Equipment</b>			
Copy Machine Station 83		\$ 10,000	
<b>Equipment Total</b>	<b>\$ -</b>	<b>\$ 13,000</b>	<b>\$ -</b>
<b>Grand Total Capital Assets</b>	<b>\$ 300,000</b>	<b>\$ 13,000</b>	<b>\$ -</b>



REVENUE



**Rescue Fire Protection District**  
**Fire District Budget**  
**Fiscal Year 2022-2023**  
**Revenue**

Source	2022-23 Budget	2021-22 Budget	\$ Change from Prior Year	% Change from Prior Year
0001 - Fund Balance	-	-	-	0%
0002 - From Reserves (Development Impact Fees)	300,000	300,000	-	0%
0100 - Property Taxes - Current Secured	1,269,543	1,164,705	104,838	9%
0110 - Property Taxes - Current Unsecured	24,689	20,329	4,360	21%
0140 - Supplemental Property Taxes - Current	37,000	29,089	7,911	27%
0175 - Special Tax (633)	131,300	133,400	(2,100)	-2%
0360 - Penalty and Costs	2,245	2,079	166	8%
0400 - Interest	5,000	5,000	-	0%
0420 - Rents & Leases	12,669	12,669	-	0%
0820 - Home Owners Property Tax Relief	8,777	8,802	(25)	0%
1060 - Grant	22,727	761,583	(738,856)	-97%
1200 - Revenue Other Government	-	66,258	(66,258)	-100%
1310 - Benefit Assessment (641)	266,577	263,552	3,025	1%
1940 - Miscellaneous Revenues	20,000	35,000	(15,000)	-43%
4750 - Sale of Fixed Assets	-	-	-	0%
<b>Total Revenue</b>	<b>\$ 2,100,527</b>	<b>\$ 2,802,467</b>	<b>\$ (701,939)</b>	<b>-25%</b>



# PRELIMINARY BUDGET RESOLUTION

# Rescue Fire Protection District

5221 Deer Valley Road  
P.O. Box 201  
Rescue, CA 95672  
(530) 677-1868  
FAX (530) 677-9609

## RESOLUTION #2022-08

### RESOLUTION OF THE BOARD OF DIRECTORS OF THE RESCUE FIRE PROTECTION DISTRICT ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022-2023

**WHEREAS**, the Rescue Fire Protection District (“District”) is governed by the provisions of the Fire Protection District Law of 1987 (Health & Safety Code section 13800et seq., the “Act”); and,

**WHEREAS**, section 13895 of the Act provides that the District Board shall adopt a final budget on or before October 1<sup>st</sup> of each year; and,

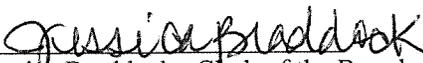
**WHEREAS**, a final budget has been prepared for the fiscal year;

**NOW, THEREFORE BE IT RESOLVED** that the District Board, consistent with section 13895 of the Act adopts the final budget in the amount of \$2,100,527.

Passed and Adopted by the Board of Directors of the Rescue Fire Protection District at a regular meeting of said Board, held on September 14, 2022 by the following:

BOARD MEMBER – M. Koht	<input checked="" type="checkbox"/> AYE <input type="checkbox"/> NAY <input type="checkbox"/> ABSENT
BOARD MEMBER – C.J. Smith	<input checked="" type="checkbox"/> AYE <input type="checkbox"/> NAY <input type="checkbox"/> ABSENT
BOARD MEMBER – J. Araujo	<input checked="" type="checkbox"/> AYE <input type="checkbox"/> NAY <input type="checkbox"/> ABSENT
BOARD MEMBER – P. Humphreys	<input checked="" type="checkbox"/> AYE <input type="checkbox"/> NAY <input type="checkbox"/> ABSENT
BOARD MEMBER – S. Thorne	<input checked="" type="checkbox"/> AYE <input type="checkbox"/> NAY <input type="checkbox"/> ABSENT

ATTEST:

  
Jessica Braddock, Clerk of the Board  
Rescue Fire Protection District

  
Matt Kohf, Chair  
Rescue Fire Protection District