



# Resource Response Report

## CARES

June 1 - 30, 2026

Veg Fires	Structure Fires	Other Fires	Vehicle Accidents	Medicals	Hazmat/FRM	Public Assist	Others	Total
8	-	8	14	58	2	18	6	114

Area	83	81	25/26	19	47/48	46/49	49A	74A	84/85	86/87	88/89
Calls	47	8	6	3	13	2		3	3	3	18

72/73	51/53	38	23	27
2	2	2	1	1

49% IN OUR AREA

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# Rescue Fire Protection District

## BOARD OF DIRECTORS MEETING



### Regular Meeting Minutes

June 10, 2026, 6:00 P.M.  
5221 Deer Valley Road, Rescue, CA 95672  
(P.O. Box 201)  
(530) 677-1868

**1. CALL TO ORDER - 18:00**

**2. ROLL CALL/ESTABLISH QUORUM**

Directors in attendance:

<input checked="" type="checkbox"/>	Matt Koht
<input checked="" type="checkbox"/>	Penny Humphreys
<input checked="" type="checkbox"/>	Scott Thorne
<input checked="" type="checkbox"/>	George Madaryan
<input type="checkbox"/>	Timothy Yee

**3. FLAG SALUTE**

**4. APPROVAL OF AGENDA -**

*Director Humphreys made a motion to approve the agenda as amended, seconded by Director Thorne, the motion carried unanimously.*

**5. PUBLIC COMMENTS and PUBLIC FORUM**

None

**6. CHIEF'S REPORT**

- 6.1. Call Stats – 87, 46% are in our area
- 6.2. Currently, we have 25 Interns & Trainees
- 6.3. Iturri is in the shop for the decals. It may need some body modifications going forward for additional gear storage
- 6.4. Kitchenette in the office is almost complete and looks great

**7. CORRESPONDENCE AND COMMUNICATIONS**

None

**8. CONSENT CALENDAR**

# Rescue Fire Protection District

## BOARD OF DIRECTORS MEETING

- 8.1. Approve Minutes from May 13, 2026, Regular Board Meeting
- 8.2. Approve Warrants for May 2026
- 8.3. Approve Budget Reports for May 2026

*Director Humphreys made a motion to approve the consent calendar, seconded by Director Thorne and the motion carried unanimously.*

### 9. BOARD COMMITTEES

- 9.1. Personnel Committee:  
No report
- 9.2. Budget Committee  
Report in New Business
- 9.3. Building and Grounds –  
Air Compressor failed again and a new one is now on order, it should arrive June 18<sup>th</sup>  
Station 81 stairs have been relocated and improvements continue. Still need a new  
HVAC unit and some additional upgrades before we put personnel in the Station on a  
regular basis.
- 9.4. El Dorado County Emergency Services Authority (referred to as “JPA”) Committee:  
Contracts being reviewed and signed.  
They may be moving the location of the JPA office.  
Medic unit 48 in service as of June 1st
- 9.5. Rescue Fire Safe Council:  
No Report

### 10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

- 10.1. National Nite Out – Aug 4<sup>th</sup> at Station 83
- 10.2. Boot Drive on June 6<sup>th</sup> – Raised \$8031

### 11. OLD BUSINESS

- 11.1. Loan update for Station 83 TI or a new build – Discussion regarding loan offers for  
rebuild or new construction. Additionally, we are looking into other possibilities for  
station improvements.
- 11.2. Policy Review/discussion for Board Members- packet distributed and will discuss  
suggestions and changes at our July 8<sup>th</sup> Board meeting

### 12. FISCAL ITEMS

### 13. NEW BUSINESS

13.1. Appropriation Limit Resolution – Resolution 2026-03 was presented to increase the  
Appropriation limit to \$1,862,285.55. A motion was made by Director Humphreys to approve the  
Resolution and was seconded by Director Madaryan.

13.1.1. Action Item: Ayes 4 Noes 0 Absent 1

13.2. 2025-2026 Budget Amendment- Budget Amendment was presented by Chief Ransdell. A  
motion was made by Director Humphreys to approve the Amendment to the 2025-2026 Budget. It  
was seconded by Director Thorne.

13.2.1. Action Item” Ayes 4 Noes 0 Absent 1

# Rescue Fire Protection District

## BOARD OF DIRECTORS MEETING

13.3. 2026-2027 Preliminary Budget was presented by Chief Ransdell and a motion was made by Director Humphreys to approve the Preliminary Budget as presented. It was seconded by Director Thorne.

13.3.1. Action Item: Ayes 4 Noes 0 Absent 1

13.4. MOU with AEU/Cal Fire & Red Hawk Tribal Fire was presented by Chief Ransdell and discussion regarding benefits and consequences. The Board agreed that it seemed like a positive opportunity

13.5. Silver Springs development - CP CSD & Rescue Fire – Captain Woo presented the maps and overlays of the project and gave an update on what was being done. He is working on a new fee schedule for Defensible Space and IBHS inspections.

13.6. Public Inquiry on District Property – A citizen has approached the district about obtaining an easement through one of our additional parcels. Chief Ransdell will discuss it with counsel before any further action is taken

### 14. GOOD TO THE ORDER

### 15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting July 8, 2026, 1800 hours

### 16. ADJOURNMENT – 19:41

*Director Madaryan made a motion to adjourn the meeting at 19:41 seconded by Director Humphreys and the motion carried unanimously.*

*Prepared By:*

*Approved By:*

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Debi Anderson, Board Clerk  
Rescue Fire Protection District

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Matt Koht, Board President  
Rescue Fire Protection District





## Rescue Fire Protection District

### Monthly Budget Report

#### For the Period Ending June 30, 2026

(Target 8%)

	Actual Apr 2026	Actual May 2026	Actual Jun 2026	Total YTD June 30, 2026	PRELIMINARY Budget 2025/2026	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
<b>REVENUE</b>								
<b><u>Property Tax Revenue</u></b>								
0100	\$ 581,707	\$ 26,537	\$ 11,461	\$ 1,488,798	\$ 1,450,748	\$ 38,050	103%	
0002					\$ 496,000			
0110	\$ 162	\$ 291	\$ 147	\$ 31,641	28,000	3,641	113%	
0140	\$ 3,236	\$ 4,061	\$ 2,042	\$ 30,091	23,000	7,091	131%	
0175	\$ 50,813	\$ 2,400	\$ 950	\$ 134,317	131,000	3,317	103%	
0820	\$ -	\$ 3,158	\$ 1,353	\$ 9,022	7,600	1,422	119%	
0360	\$ 36	\$ 81	\$ 60	\$ 2,215	1,500	715	148%	
<b>Subtotal Property Tax Revenue</b>	<b>\$ 635,953</b>	<b>\$ 36,527</b>	<b>\$ 16,013</b>	<b>\$ 1,696,083</b>	<b>\$ 2,137,848</b>	<b>\$ (441,765)</b>	<b>79%</b>	
<b><u>Other Revenue</u></b>								
0001	\$ -	\$ -	\$ -	\$ -	-	#VALUE!	0%	
0400	\$ 1,632	\$ 1,543	\$ 1,959	\$ 16,126	16,000	126	101%	
0420	\$ -	\$ 1,109	\$ 1,109	\$ 12,274	5,000	7,274	245%	
1060	\$ -	\$ -	\$ -	-	-	-	#DIV/0!	
1200	\$ -	\$ -	\$ -	-	72,000	(72,000)	N/A	
1310	\$ 107,107	\$ 5,587	\$ 1,805	\$ 288,003	279,000	9,003	103%	
1403	\$ -	\$ -	\$ -	-	83,000	(83,000)	0%	
1742	\$ -	\$ -	\$ -	-	-	-	N/A	
1940	\$ 51,946	\$ 765	\$ 10,643	\$ 203,740	6,000	197,740	3396%	
2000	\$ -	\$ -	\$ -	-	-	-	N/A	
<b>Subtotal Other Revenue</b>	<b>\$ 160,684</b>	<b>\$ 9,004</b>	<b>\$ 15,515</b>	<b>\$ 520,143</b>	<b>\$ 461,000</b>	<b>\$ 59,143</b>	<b>113%</b>	
<b>TOTAL REVENUE</b>	<b>\$ 796,637</b>	<b>\$ 45,531</b>	<b>\$ 31,528</b>	<b>\$ 2,216,226</b>	<b>\$ 2,598,848</b>	<b>\$ (382,622)</b>	<b>85%</b>	



## Rescue Fire Protection District

### Monthly Budget Report

#### For the Period Ending June 30, 2026

(Target 8%)

		Actual Apr 2026	Actual May 2026	Actual Jun 2026	Total YTD June 30, 2026	PRELIMINARY Budget 2025/2026	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
<b>EXPENDITURES</b>									
<b>Salaries &amp; Benefits</b>									
3000	Regular Employees	\$ 49,290	\$ 49,290	\$ 74,332	\$ 664,551	\$ 613,303	\$ (51,248)	108%	
3001	Extra Help	\$ 6,626	\$ 5,792	\$ 6,251	\$ 95,041	80,000	(15,041)	119%	
3002	Overtime	\$ 7,361	\$ 15,215	\$ 13,526	\$ 183,016	200,000	16,984	92%	
3004	Other Compensation	\$ 3,139	\$ 4,039	\$ 6,458	\$ 55,138	45,120	(10,018)	122%	Semi-Annual Uniform Pay in Jul-25
3020	Retirement	\$ 8,610	\$ 8,610	\$ 12,962	\$ 349,680	326,089	(23,591)	107%	
3021	Social Security	\$ 541	\$ 545	\$ 733	\$ 10,474	6,253	(4,221)	168%	
3022	Medicare	\$ 959	\$ 1,074	\$ 1,462	\$ 14,775	12,973	(1,802)	114%	
3040	Health Insurance	\$ 54,762	\$ 1,214	\$ 51,206	\$ 419,619	203,050	(216,569)	207%	
3042	Long-Term Disability	\$ -	\$ -	\$ -	\$ 207	-	(207)	#DIV/0!	
3043	Deferred Comp Employer Share	\$ 346	\$ 346	\$ 519	\$ 4,483	-	(4,483)	N/A	
3060	Workers' Compensation	\$ -	\$ -	\$ -	\$ 101,802	80,000	(21,802)	127%	
<b>Subtotal Salaries &amp; Benefits</b>		<b>\$ 131,632</b>	<b>\$ 86,124</b>	<b>\$ 167,449</b>	<b>\$ 1,898,786</b>	<b>\$ 1,566,788</b>	<b>\$ (331,998)</b>	<b>121%</b>	
<b>Services &amp; Supplies</b>									
4020	Clothing	\$ 1,283	\$ 139	\$ 1,224	\$ 25,254	\$ 32,000	\$ 6,746	79%	
4040	Communications	\$ 1,130	\$ 403	\$ 656	\$ 13,427	7,100	(6,327)	189%	
4044	Cable/Internet					1,600			
4060	Inservice Food	\$ 144	\$ -	\$ 93	\$ 2,208	3,000	792	74%	
4080	Household Expense	\$ 159	\$ 675	\$ 713	\$ 4,413	4,500	87	98%	
4100	Insurance	\$ 23,151	\$ -	\$ 16,393	\$ 68,552	20,506	(48,046)	334%	
4140	Equipment Maintenance	\$ 6,961	\$ 1,160	\$ 932	\$ 15,329	5,200	(10,129)	295%	
4142	Radio Maintenance	\$ -	\$ -	\$ 207	\$ 427	5,000	4,573	9%	
4162	Vehicle Maintenance	\$ 6,336	\$ (6,145)	\$ 5,920	\$ 31,798	62,000	30,202	51%	
4180	Maintenance of Structures	\$ 4,295	\$ 261	\$ 12,129	\$ 30,499	49,950	19,451	61%	
4200	Medical Supplies	\$ 570	\$ 242	\$ 660	\$ 8,216	5,000	(3,216)	164%	
4220	Memberships	\$ -	\$ -	\$ 130	\$ 975	2,500	1,525	39%	



**Rescue Fire Protection District**  
**Monthly Budget Report**  
**For the Period Ending June 30, 2026**

(Target 8%)

	Actual Apr 2026	Actual May 2026	Actual Jun 2026	Total YTD June 30, 2026	PRELIMINARY Budget 2025/2026	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
4260 Office Expense	\$ 240	\$ 1,136	\$ 334	\$ 3,529	11,000	7,471	32%	
4261 Postage	\$ -	\$ -	\$ -	\$ -	-	-	N/A	
4300 Professional Services	\$ 334	\$ 3,521	\$ 2,412	\$ 34,857	99,505	64,648	35%	
4324 Employee Medicals					5,000			
4400 Publications & Legal Notices	\$ -	\$ -	\$ -	\$ -	400	400	0%	
4420 Rents & Leases/Equipment	\$ (818)	\$ 270	\$ -	\$ 2,497	3,500	1,003	71%	
4460 Small Tools	\$ -	\$ 70	\$ 144	\$ 2,667	1,000	(1,667)	267%	
4461 Fire Equipment	\$ -	\$ -	\$ -	\$ -	3,000	3,000	N/A	
4500 Special Department Expense	\$ 4,481	\$ 1,556	\$ -	\$ 8,062	2,100	(5,962)	384%	
4507 Fire Prevention	\$ -	\$ 20	\$ -	\$ 1,051	4,000	2,949	26%	
4515 Fuel Purchases	\$ 2,629	\$ 2,304	\$ 1,576	\$ 24,838	22,000	(2,838)	113%	
4539 Software License	\$ 5,797	\$ 3,093	\$ 2,193	\$ 66,500	24,150	(42,350)	275%	
4600 Transportation & Travel	\$ 472	\$ -	\$ -	\$ 907	1,000	93	91%	
4609 Educational Training	\$ -	\$ 43	\$ -	\$ 2,910	6,550	3,640	44%	
4617 Staff Development	\$ -	\$ -	\$ -	\$ -	500	500	0%	
4700 Utilities	\$ 1,689	\$ 1,886	\$ 1,389	\$ 26,069	24,000	(2,069)	109%	
<b>Subtotal Services &amp; Supplies</b>	<b>\$ 58,854</b>	<b>\$ 10,635</b>	<b>\$ 47,105</b>	<b>\$ 374,985</b>	<b>\$ 406,061</b>	<b>\$ 31,076</b>	<b>92%</b>	
<b>Fixed Assets</b>								
6020 Structures & Improvements	\$ (0)	\$ 1,792	\$ (0)	\$ 5,224	\$ 496,000	\$ 490,776	1%	
6040 Equipment	\$ 352,477	\$ 54,695	\$ (2,608)	\$ 591,257	30,000	(561,257)	1971%	
<b>Subtotal Fixed Assets</b>	<b>\$ 352,477</b>	<b>\$ 56,487</b>	<b>\$ (2,608)</b>	<b>\$ 596,481</b>	<b>\$ 526,000</b>	<b>\$ (70,481)</b>	<b>113%</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 542,963</b>	<b>\$ 153,246</b>	<b>\$ 211,945</b>	<b>\$ 2,870,251</b>	<b>\$ 2,498,849</b>	<b>\$ (371,402)</b>	<b>115%</b>	
<b>TOTAL REVENUE LESS EXPENDITURES</b>	<b>\$ 253,674</b>	<b>\$ (107,715)</b>	<b>\$ (180,417)</b>	<b>\$ (654,025)</b>	<b>\$ 99,999</b>	<b>\$ (754,024)</b>		