Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

Regular Meeting
Agenda

November 11, 2026, 6:00 P.M.
5221 Deer Valley Road, Rescue, CA 95672
(P.O. Box 201)
(530) 677-1868

NOTE
If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please get in touch with the Board Clerk at (530) 677-1868 at least two (2) days before the meeting.

1. **CALL TO ORDER**

2. **ROLL CALL/ESTABLISH QUORUM**

3. **FLAG SALUTE**

4. **APPROVAL OF AGENDA**

5. **PUBLIC COMMENTS and PUBLIC FORUM**
   This item is for the public to discuss matters not on the agenda and within the jurisdiction of the Rescue Fire Protection District, or to discuss the closed executive session item. Comments shall be limited to five minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

6. **CHIEF'S REPORT**
   6.1. 89 Calls – 53% in our area

7. **CORRESPONDENCE AND COMMUNICATIONS**

8. **CONSENT CALENDAR**
   8.1. Approve Minutes from October 14, 2026, Regular Board Meeting
   8.2. Approve Warrant for October 2026
   8.3. Approve Budget Reports for October 2026

9. **BOARD COMMITTEES**
   9.1. Personnel Committee: Report
   9.2. Budget Committee: Report
   9.3. Building and Grounds: Report

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

BOARD COMMITTEES Cont.

9.4. El Dorado County Emergency Services Authority (referred to as "JPA") Committee: Report
9.5. El Dorado Local Agency Formation Commission (LAFCO): Report
9.6. Rescue Fire Safe Council: Report

10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

11. OLD BUSINESS

11.1. 2026 Rescue FPD's Conflict of Interest Code – Public Comment

12. FISCAL ITEMS

13. NEW BUSINESS

13.1. Engineer/Paramedic Tom McGrady Resignation

14. GOOD TO THE ORDER

15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting December 9, 2026

16. ADJOURNMENT

Resource Response Report

CARES

October 2026

Veg Fires	Structure Fires	Other Fires	Vehicle Accidents	Medicals	Hazmat/ FRM	Public Assist	Others	Total
1	2	11	9	51	2	10	3	89

Area	83	81	17/25	27/28	47/48	38	48	74	84	89	88
Calls	42	5	6	6	3	1	2	7	1	1	15

53% in our area

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

Regular Meeting
Minutes

October 14, 2026, 6:00 P.M.
5221 Deer Valley Road, Rescue, CA 95672
(P.O. Box 201)
(530) 677-1868

1. **CALL TO ORDER - 18:00**

2. **ROLL CALL/ESTABLISH QUORUM**

Directors in attendance:

☒	Matt Koht
☒	Penny Humphreys
☒	Scott Thorne
☒	George Madaryan
☒	Timothy Yee

3. **FLAG SALUTE**

4. **APPROVAL OF AGENDA -**

Director Humphreys made a motion to approve the Agenda, seconded by Director Yee the motion carried unanimously.

5. **PUBLIC COMMENTS and PUBLIC FORUM –**

Greg Garrett presented the plaque for the Rose Sprins Literary Society to be mounted in front of the building at the base of the flagpole. Director Yee moved to approve the plaque and Director Humphreys seconded. Motion carried unanimously

6. **CHIEF'S REPORT**

6.1. Call Stats – 64, 58% are in our area

6.2. We have a meeting on Friday, October 16th with Cristy Jorgenson from the JPA to discuss the possible 10th Medic ambulance.

6.3. We have reports of a possible mold issue at Station 83. Captain Ramsey is going to obtain a professional Mold Testing company. If so we may move the staff to Station 81 or put in portables.

6.4. New interns moving forward

7. **CORRESPONDENCE AND COMMUNICATIONS**

7.1. We got an email from the new EMS Captain regarding setting up a meeting on October 19th with a survivor of a Full Cardiac Arrest. We were on the call.

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

8. CONSENT CALENDAR

8.1. Approve amended Minutes from September 9, 2026, Regular Board Meeting
8.2. Approve Minutes from September 9, 2026, Regular Board Meeting
8.3. Approve Warrant for September 2026
Director Humphreys made a motion to approve the consent calendar, seconded by Director Yee, the motion carried unanimously.

9. BOARD COMMITTEES

9.1. Personnel Committee:
Director Koht is setting up a meeting with Captain Jones regarding the Health Care changes
9.2. Budget Committee
Final Budget is in New Business
9.3. Building and Grounds –
Director Yee & Director Thorne met with the church. Sevewral options were discussed and a possible 40 foot lot line adjustment may be acceptable to all parties. Discussions will continue. Also looking into the property next door.
9.4. El Dorado County Emergency Services Authority (referred to as "JPA") Committee:
As reported earlier, we have a meeting with the JPA on Friday October 17th
9.5. LAFCO –
No Report
9.6. Rescue Fire Safe Council:
No Report

10. RESCUE VOLUNTEER FIRE ASSOCIATION REPORT

10.1. Pancake Breakfast was a success. Approximately 200 people in attendance
10.2. AED Donation was table for accurate numbers on the cost
10.3. Eagle Scout project proposed and approved
10.4. Christmas Party is December 19th, 5pm – 8pm
10.5. Christmas Trees should be coming around Thanksgiving

11. OLD BUSINESS

11.1. Easement Request - Green Valley Rd. & Old Green Valley Rd. – Conex box has been removed. At this point no other action is being taken

11.2. Fee Schedule - Public Hearing was opened up and 18:28. Hearing no public comments, the Public Hearing was closed at 18:29.

A motion was made by Director Humphreys to approve the Fee Schedule Ordinance 2026-01 and seconded by Director Yee:
Roll Call was taken all Ayes
Action Item: Ayes 5 Noes 0 Absent 0

11.3. Nexus Report - Action Item
The Chief read the Agenda Report – The Development Fees are used for fire facilities and must be outlined. The amounts must be spent or returned to the property owners. This report is

required every 5 years. We have about $795,000 in there and we have the funds designated for the new engine and the remodel since we are adding bedrooms and bathrooms.

A motion was made by Director Humphreys to approve the Nexus Report and was seconded by Director Yee
Roll Call was taken, all Ayes
Action Item: Ayes _5__ Noes_0__ Absent __0__

12. FISCAL ITEMS

No Report

13. **NEW BUSINESS**

13.1. **2023-2024 Audit - Review and Action Item**

A motion was made by Director Humphreys to approve the Nexus Report and was seconded by Director Thorne

Action Item: Ayes _5_ Noes_0__ Absent __0__

13.2. **USPS lease renewal - Action Item**

No changes to the existing lease.
A motion was made by Director Humphreys to approve the USPS Lease and was seconded by Director Madaryan
Action Item: Ayes ___ Noes___ Absent ____

13.3. **Final Budget 2026-2027 - Action Item**

The Chief presented the Annual Budget of $3,048,981 with the reserve account of $905,000

A motion was made by Director Humphreys to approve the Final Budget for 2026-2027 and was seconded by Director Yee

Action Item: Ayes _5__ Noes_0__ Absent __0__

13.4. **JPA 4th Amendment Contract - Action Item**

The JPA Amendment was presented. It primarily covers the Dispatch fees which is incorporated into the contract
A motion was made by Director Humphreys to approve the JPA 4th Amendment and was seconded by Director Madaryan
Action Item: Ayes _5__ Noes_0__ Absent _0___

13.5. **2026 Rescue FPD's Conflict of Interest Code - Action Item**

The Conflict of Interest Code has to be updated every 5 years. Captain Jones has updated it and it is ready for public comment
A motion was made by Director Humphreys to approve the Conflict of Interest Code and present it for public comment until November 28, 2026 Report and was seconded by Director Thorne
Action Item: Ayes _5__ Noes__0_ Absent _0___

Rescue Fire Protection District

BOARD OF DIRECTORS MEETING

14. GOOD TO THE ORDER

14.1. We had a TK/K group here from Providence Christian School for a tour and pumpkin patch. Firefighters Conant and Owens showed the little ones around the station.

15. NEXT SCHEDULED MEETING / AGENDA ITEMS

Regular Board Meeting November 11, 2026, 1800 hours

16. ADJOURNMENT – 19:00

Director Yee made a motion to adjourn the meeting at 19:00 seconded by Director Humphreys and the motion carried unanimously.

Prepared By:

_____

Debi Anderson, Board Clerk
Rescue Fire Protection District

Approved By:

_____

Matt Koht, Board President
Rescue Fire Protection District

Outside District Claim Form

District:	Rescue Fire Protection District
Date:	10/2/2026
Prepared By:	Debi Anderson
Contact Phone:	530-677-1868

FY 2026-2027

AUDITOR USE ONLY

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FILE NAME:_____

AUDITED BY: Date:

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THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1080	0	09222026-1	102.68	RFPD100226	08/31/26	2	8560000	4080	Amazon	102.68	US Bank		
1	1080	0	09222026-2	1116.85	RFPD100226	08/31/26	2	8560000	4180	beyond, inc	1116.85	US Bank		
1	1080	0	09222026-3	239.73	RFPD100226	09/02/26	2	8560000	4180	Blinds.com	239.73	US Bank		
1	1080	0	09222026-4	171.59	RFPD100226	09/04/26	2	8560000	4080	Amazon	171.59	US Bank		
1	1080	0	09222026-5	171.59	RFPD100226	09/04/26	2	8560000	4080	Amazon	171.59	US Bank		
1	1080	0	09222026-6	42.89	RFPD100226	09/04/26	2	8560000	4180	Amazon	42.89	US Bank		
1	1080	0	09222026-7	149.99	RFPD100226	08/29/26	2	8560000	4539	McAfee	149.99	US Bank		
1	1080	0	09222026-8	99.99	RFPD100226	09/02/26	2	8560000	4539	Microsoft Subscription	99.99	US Bank		
1	1080	0	09222026-9	165.62	RFPD100226	09/01/26	2	8560000	4085	El Dorado Disposal	165.62	US Bank		
1	1080	0	09222026-10	1977.94	RFPD100226	09/01/26	2	8560000	4539	Fortis	1977.94	US Bank		
1	1080	0	09222026-11	19.99	RFPD100226	09/08/26	2	8560000	4539	Adobe	19.99	US Bank		
1	1080	0	09222026-12	117.31	RFPD100226	09/08/26	2	8560000	4515	Vineyard Liquor	117.31	US Bank		
1	1080	0	09222026-13	19.99	RFPD100226	09/14/26	2	8560000	4539	Adobe	19.99	US Bank		
1	1080	0	09222026-14	162.00	RFPD100226	09/15/26	2	8560000	4040	AT&T	162.00	US Bank		
1	1080	0	09222026-15	51.05	RFPD100226	09/17/26	2	8560000	4700	PG&E Service fee	51.05	US Bank		
1	1080	0	09222026-16	2618.11	RFPD100226	09/17/26	2	8560000	4700	PG&E	2618.11	US Bank		
1	1080	0	09222026-17	75.99	RFPD100226	08/31/26	2	8560000	4515	Safeway Fuel	75.99	US Bank		
1	1080	0	09222026-18	142.00	RFPD100226	09/06/26	2	8560000	4507	Intl Code Council	142.00	US Bank		
1	1080	0	09222026-19	20.00	RFPD100226	09/12/26	2	8560000	4539	Open AI - Chat GPT	20.00	US Bank		
1	1080	0	09222026-20	4295.23	RFPD100226	09/02/26	2	8560000	6020	Owens Plumbing	4295.23	US Bank		
1	1080	0	09222026-21	13.91	RFPD100226	09/08/26	2	8560000	4260	Bite Me Donuts	13.91	US Bank		
1	1080	0	09222026-22	11.95	RFPD100226	09/09/26	2	8560000	4040	Metro Fax	11.95	US Bank		
1	1080	0	09222026-23	16.51	RFPD100226	09/10/26	2	8560000	4260	Amazon	16.51	US Bank		
1	1080	0	09222026-24	70.11	RFPD100226	09/11/26	2	8560000	4515	Safeway Fuel	70.11	US Bank		
1	1080	0	09222026-25	186.22	RFPD100226	09/14/26	2	8560000	4260	Amazon	186.22	US Bank		
1	1080	0	09222026-26	69.28	RFPD100226	08/28/26	2	8560000	4539	Microsoft Subscription	69.28	US Bank		
1	1080	0	09222026-27	333.00	RFPD100226	09/09/26	2	8560000	4539	Active 911	333.00	US Bank		
1	1080	0	09222026-28	124.10	RFPD100226	08/24/26	2	8560000	6040	FirePenny	124.10	US Bank		
1	1080	0	09222026-29	43.96	RFPD100226	08/24/26	2	8560000	4460	Amazon	43.96	US Bank		
1	1080	0	09222026-30	102.87	RFPD100226	08/24/26	2	8560000	4060	nina's	102.87	US Bank		
1	1080	0	09222026-31	89.00	RFPD100226	08/24/26	2	8560000	4609	AllPaid-EDC	89.00	US Bank		
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1	1288	0	98379	65.00	RFPD100226	09/24/26	2	8560000	4180	Pest Service Sta 83	65.00	Highlander Termite & Pest Control		
1	1288	0	95538	65.00	RFPD100226	08/11/26	2	8560000	4180	Pest Service Sta 81	65.00	Highlander Termite & Pest Control		
1	2612	0	70135	1541.00	RFPD100226	09/30/26	2	8560000	4300	Background Check - Trainees	1541.00	Iprospectcheckcom		
1	4984	0	2207673	113.44	RFPD100226	09/18/26	2	8560000	4201	Medical Field Supplies	113.44	Life Assist		
1	4984	0	2212836	120.20	RFPD100226	09/28/26	2	8560000	4201	Medical Field Supplies	120.20	Life Assist		
1	4984	0	2207675	131.56	RFPD100226	09/23/26	2	8560000	4201	Medical Field Supplies	131.56	Life Assist		
1	1032	0	91616266	1047.89	RFPD100226	12/11/25	2	8560000	4140	Plymovent repairs	1047.89	Air Exchange, Inc.		
1	1032	0	91617730	1637.43	RFPD100226	07/10/26	2	8560000	4140	Plymovent repairs	1637.43	Air Exchange, Inc.		
1	1032	0	91617938	2618.63	RFPD100226	08/10/26	2	8560000	4140	Plymovent repairs	2618.63	Air Exchange, Inc.		
1	15600	0	1015	135.00	RFPD100226	10/01/26	2	8560000	4420	Copier Lease	135.00	TBF Financial, LLC		
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MEMO SHEET: GENERAL JOURNAL INFORMATION

Department Name	Rescue FPD	**Document total**	**672.00**
Clerk	Debi Anderson	**Debit total**	**336.00**
Contract Phone	530-677-1868	**Credit total**	**336.00**
File Name			
(for imports only)			

Short Desc/Ref 4 (10 max)	OA Billing
JE Type/Ref1 (6 max)	Billing
Period of time/Ref 2 (10 max)	11/1/2025
Source Doc/Ref3 (12 max)	18173-032425

By signing this journal I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature

Description and purpose:

Methodology:

Authorization:

Additional information:

AUTHORIZED SIGNATURE:

TRANS TYPE	SOURCE DOC / REF3 (12 max)	PERIOD OF TIME/REF2 (10 max)	ORG (INDEX CODE)	OBJECT (SUBOBJECT)	GL PROJECT	PROJECT STRING TYPE	PROJECT STRING ACCOUNT	COMMENT (DESCRIPTION) (30 max)	D/C	GROSS (AMOUNT)	LINE	JOURNAL TOTAL	672.00
A	Invoice	11.01.25	7938620	2900				CUPA state Oversite Surcharge	C	70.00			
A	Invoice	11.01.25	8560000	4300				CUPA state Oversite Surcharge	D	70.00			
A	Invoice	11.01.25	8560000	4300				CERS NEXTGEN Surcharge	D	9.00			
A	Invoice	11.01.25	7938620	2900				CERS NEXTGEN Surcharge	C	9.00			
A	Invoice	11.01.25	8560000	4300				2109 Bus Plan Annual Permit	D	257.00			
A	Invoice	11.01.25	3800010	1663				2109 Bus Plan Annual Permit	C	257.00			

El Dorado County

INVOICE

Approved
Approval Initials: _____ Date: 10/1/24
Signature _____ GL Code: 4300
Description HAZ MAT PERMIT

ACCOUNT # 027944

Billing Date: 11/01/25

Environmental Management
Placerville Office:
2850 Fairlane Court Building C Placerville, CA 95667 Phone #: 530-621-5300
South Lake Tahoe Office:
924 B Emerald Bay Road, South Lake Tahoe, CA 96150 Phone #: 530-573-3450

RECEIVED
SEP 28 2026
By: _____

In Account with: Rescue Fire Station 83 (027944)

Attn: Debi Anderson and/or Owner
5221 Deer Valley Rd
Rescue CA 95672

MAKE CHECKS PAYABLE
and mail within 30 days to:
El Dorado County Environmental Management
2850 Fairlane Ct C
Placerville CA 95667

Failure to pay the balance due within 90 days may result in business closure and/or transfer of the balance to collections

Applied Date	Facility # Invoice #	Facility Name Item Description	Amount
11/01/25	18173	Rescue Fire Station 83 (5221 Deer Valley Rd, Rescue CA 95672)	$70.00
	032425	CUPA STATE OVERSITE SURCHARGE	
11/01/25	18173	Rescue Fire Station 83 (5221 Deer Valley Rd, Rescue CA 95672)	$9.00
	032425	CERS NEXTGEN SURCHARGE	
11/01/25	18173	Rescue Fire Station 83 (5221 Deer Valley Rd, Rescue CA 95672)	$257.00
	032425	2109 - BUSINESS PLANS/SMALL BUSINESS - ANNUAL PERMIT	

Total Due: $336.00

PLEASE DETACH STUB BELOW AND RETURN WITH YOUR PAYMENT. KEEP TOP PORTION FOR YOUR RECORDS.

MAKE ALL CHECKS PAYABLE TO :
Environmental Management

Rescue Fire Station 83 (027944)

El Dorado County Environmental Management

Debi Anderson
5221 Deer Valley Rd
Rescue CA 95672

Total Items: 3

Permits are not transferable.You must contact Environmental Management if there is an ownership change.

Total Due: $336.00

Payment Method:

☐ Cash ☐ Check ☐ Money Order

☐ Credit Card* - Please call the office number listed above to make a credit card payment over the phone.

*All credit card transactions will incur a non-refundable convenience fee of 2.75% with a $2.00 minimum.

ENVIRONMENTAL MANAGEMENT DEPARTMENT

http://www.edcgov.us/EMD/

PLACERVILLE OFFICE:
2850 Fairlane Court
Placerville, CA 95667
(530) 621-5300
(530) 642-1531 Fax

LAKE TAHOE OFFICE:
924 B Emerald Bay Rd.
South Lake Tahoe, CA 96150
(530) 573-3450
(530) 542-3364 Fax

September 15, 2026

Account: 027944; CERS ID: 10846771

Rescue Fire Station 83
5221 Deer Valley Rd
Rescue, CA 95672

Re: Past CUPA Fees

In June of 2025, The El Dorado County Environmental Management Department (EMD) began the transition to a new database and billing system. The implementation of the program has been challenging and there have been some delays to routine billing as a result. El Dorado County EMD would like to sincerely apologize for the delay in sending the attached invoice. We understand how important timely billing is for your planning and record-keeping, and we regret any inconvenience this delay may have caused. Please find the included invoice.

If you have any questions or need clarification on any details, feel free to contact El Dorado County EMD at (530) 621-5300. We appreciate your patience and understanding, and we remain committed to providing prompt and reliable service moving forward.

Sincerely,

Environmental Management Administration

ENVIRONMENTAL MANAGEMENT DIVISION

PLACERVILLE OFFICE:
2850 Fairlane Court
Placerville, CA 95667
(530) 621-5300
(530) 642-1531 Fax

LAKE TAHOE OFFICE:
924 B Emerald Bay Rd.
South Lake Tahoe, CA 96150
(530) 573-3450
(530) 542-3364 Fax

ATTENTION!

ANNUAL HAZARDOUS MATERIALS BUSINESS PLAN CERTIFICATION REQUIREMENTS

As of January 2013, Assembly Bill 2286 requires all regulated businesses to use the internet to electronically submit and update their hazardous materials inventory annually on or before March 1st (Title 19 CCR Section 2729.4 40 CFR Part 370.45). Submitting hard copies of the HMBP annually is no longer acceptable; submittals must be done online through the California Environmental Reporting System (CERS at http://cers.calepa.ca.gov/).

CERS supports California Unified Program Agencies (CUPA's) and Participating Agencies (PA's) in electronically collecting and reporting various hazardous materials related data such as:

- Hazardous Materials Business Plan (HMBP)
- Hazardous Waste
- Hazardous Waste Onsite Treatment
- Underground Storage Tanks (UST)
- Aboveground petroleum storage over 1,320 gallons (APSA/SPCC)

CERS is a statewide web-based system that simplifies the document submittal process and allows response agencies quick access to current data during emergency response activities.

El Dorado County Environmental Management is requiring all regulated facilities to submit their various hazardous materials-related data to the CERS database.

For assistance contact El Dorado County Environmental Management at (530) 621-5300.

- EDC EMD staff is also available by appointment to assist business users in establishing a user account in CERS.
- For newly regulated businesses a new CERS facility will need to be created by going to the CERS website.

Please note: All submittal elements need to be submitted *and* accepted each year, regardless if changes are needed.

http://www.edcgov.us/EMD/

Outside District Claim Form

District:	**Rescue Fire Protection District**
Date:	**10/12/2026**
Prepared By:	**Debi Anderson**
Contact Phone:	530-677-1868

FY 2026-2027

AUDITOR USE ONLY

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AUDITED BY: Date:

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THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	2654	0	29941	30.65	RFPD101226	09/15/26	2	8560000	4180	nuts and bolts	30.65	Gold Country Ace Hardware		
1	2654	0	30107	76.92	RFPD101226	09/30/26	2	8560000	6020	Paint/spakle	76.92	Gold Country Ace Hardware		
1	3267-2	0	11012026-11302026	136.93	RFPD101226	11/01/26	2	8560000	3040	Vision Insurance	136.93	Fire Risk Management Services		
1	4984	0	2220718	137.29	RFPD101226	10/08/26	2	8560000	4201	Medical Field Supplies	137.29	Life Assist		
1	4974*	0	16742	65.00	RFPD101226	10/02/26	2	8560000	4400	Public Notice - Fee Schedule	65.00	Mountain Democrat		
1	13344	0	0926-18	5376.25	RFPD101226	09/30/26	2	8560000	4300	23-24 Audit	5376.25	O'Connor & Company		
1	9636	0	649682	53.18	RFPD101226	10/01/26	2	8560000	4260	Copier Charges	53.18	Wizix Technology Group, Inc.		
1														
1														
1											

Outside District Claim Form

District:	**Rescue Fire Protection District**
Date:	**10/16/2026**
Prepared By:	**Debi Anderson**
Contact Phone:	530-677-1868

FY 2026-2027

AUDITOR USE ONLY

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Entered by:

Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	8362	0	November 2026	206.50	RFPD101626	11/01/26	2	8560000	3040	LTD Insurance	206.50	CA Assn of Professional Firefighters		
1	4984	0	2204046	5743.24	RFPD101626	10/14/26	2	8560000	6040	AEDs	5743.24	Life Assist		
1	4984	0	2224071	123.25	RFPD101626	10/15/26	2	8560000	4201	Medical Field Supplies	123.25	Life Assist		
1	4984	0	2222519	117.36	RFPD101626	10/12/26	2	8560000	4201	Medical Field Supplies	117.36	Life Assist		
1	1288	0	99449	65.00	RFPD101626	10/13/26	2	8560000	4180	Pest Service Sta 81	65.00	Highlander Termite & Pest Control		
1	31	0	080657	343.00	RFPD101626	10/05/26	2	8560000	4300	Background	343.00	State of California DOJ		
1	1353	0	115860256	238.63	RFPD101626	10/15/26	2	8560000	4515	bulk fuel	238.63	Wex, Inc		
1														
1														
1											

Outside District Claim Form

District:	**Rescue Fire Protection District**
Date:	**10/29/2026**
Prepared By:	**Debi Anderson**
Contact Phone:	530-677-1868

FY 2026-2027

AUDITOR USE ONLY

DEPT:_____

FILE NAME:_____

AUDITED BY: Date:

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

US MAIL: Return to District: XX

WILL PICK UP

Document Total:

$34,803.17

PROCESSOR USE ONLY

BATCH:

Entered by:

Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1080	0	10222026-1	29.71	RFPD102926	09/22/26	2	8560000	4080	Amazon	29.71	US Bank		
1	1080	0	10222026-2	250.57	RFPD102926	09/28/26	2	8560000	4080	Amazon	250.57	US Bank		
1	1080	0	10222026-3	180.36	RFPD102926	09/29/26	2	8560000	4180	Amazon	180.36	US Bank		
1	1080	0	10222026-4	-25.23	RFPD102926	09/29/26	2	8560000	4080	Amazon	-25.23	US Bank		
1	1080	0	10222026-5	14.41	RFPD102926	10/02/26	2	8560000	4080	Amazon	14.41	US Bank		
1	1080	0	10222026-6	165.62	RFPD102926	10/01/26	2	8560000	4085	El Dorado Disposal	165.62	US Bank		
1	1080	0	10222026-7	1980.63	RFPD102926	10/01/26	2	8560000	4539	Fortis	1980.63	US Bank		
1	1080	0	10222026-8	994.38	RFPD102926	10/07/26	2	8560000	4700	EID	994.38	US Bank		
1	1080	0	10222026-9	19.99	RFPD102926	10/08/26	2	8560000	4539	Adobe	19.99	US Bank		
1	1080	0	10222026-10	129.71	RFPD102926	10/10/26	2	8560000	4515	Chevron	129.71	US Bank		
1	1080	0	10222026-11	19.99	RFPD102926	10/14/26	2	8560000	4539	Adobe	19.99	US Bank		
1	1080	0	10222026-12	162.00	RFPD102926	10/16/26	2	8560000	4040	AT&T	162.00	US Bank		
1	1080	0	10222026-13	42.19	RFPD102926	10/19/26	2	8560000	4700	PG&E	42.19	US Bank		
1	1080	0	10222026-14	2163.73	RFPD102926	10/19/26	2	8560000	4700	PG&E	2163.73	US Bank		
1	1080	0	10222026-15	517.47	RFPD102926	09/23/26	2	8560000	4040	AT&T First Net	517.47	US Bank		
1	1080	0	10222026-16	213.18	RFPD102926	10/08/26	2	8560000	4539	Otter AI	213.18	US Bank		
1	1080	0	10222026-17	25.00	RFPD102926	10/09/26	2	8560000	4162	Pville Fruit Growers - Weight	25.00	US Bank		
1	1080	0	10222026-18	3299.20	RFPD102926	10/16/26	2	8560000	6020	Owens Plumbing	3299.20	US Bank		
1	1080	0	10222026-19	69.69	RFPD102926	10/18/26	2	8560000	4507	Amazon	69.69	US Bank		
1	1080	0	10222026-20	398.92	RFPD102926	10/19/26	2	8560000	4040	CalNet - Sta 81	398.92	US Bank		
1	1080	0	10222026-21	15.27	RFPD102926	09/28/26	2	8560000	4260	Amazon	15.27	US Bank		
1	1080	0	10222026-22	45.00	RFPD102926	09/28/26	2	8560000	4260	Amazon	45.00	US Bank		
1	1080	0	10222026-23	72.80	RFPD102926	10/05/26	2	8560000	4020	Distinctive Recognition	72.80	US Bank		
1	1080	0	10222026-24	44.00	RFPD102926	10/05/26	2	8560000	4260	Apple Hill - Staff mtg	44.00	US Bank		
1	1080	0	10222026-25	74.55	RFPD102926	10/05/26	2	8560000	4515	Safeway Fuel	74.55	US Bank		
1	1080	0	10222026-26	11.95	RFPD102926	10/09/26	2	8560000	4040	Metro Fax	11.95	US Bank		
1	1080	0	10222026-27	228.21	RFPD102926	10/19/26	2	8560000	4260	Amazon	228.21	US Bank		
1	1080	0	10222026-28	22.40	RFPD102926	10/19/26	2	8560000	4260	Amazon	22.40	US Bank		
1	1080	0	10222026-29	83.62	RFPD102926	10/19/26	2	8560000	4515	Safeway Fuel	83.62	US Bank		
1	1080	0	10222026-30	84.00	RFPD102926	09/28/26	2	8560000	4539	Microsoft Subscription	84.00	US Bank		
1	1080	0	10222026-31	9.64	RFPD102926	09/30/26	2	8560000	4162	Amazon	9.64	US Bank		
1	1080	0	10222026-32	10.70	RFPD102926	10/01/26	2	8560000	4162	Amazon	10.70	US Bank		
1	1080	0	10222026-33	16.26	RFPD102926	10/02/26	2	8560000	4162	Amazon	16.26	US Bank		
1	1080	0	10222026-34	22.84	RFPD102926	10/06/26	2	8560000	4020	Distinctive Recognition	22.84	US Bank		
1	1080	0	10222026-35	58.99	RFPD102926	10/06/26	2	8560000	6040	Norcal PPE	58.99	US Bank		
1	1080	0	10222026-36	3940.62	RFPD102926	10/07/26	2	8560000	4020	Distinctive Recognition	3940.62	US Bank		
1	1080	0	10222026-37	256.00	RFPD102926	10/07/26	2	8560000	6040	Amazon	256.00	US Bank		
1	1080	0	10222026-38	35.22	RFPD102926	10/08/26	2	8560000	6040	Amazon	35.22	US Bank		
1	1080	0	10222026-39	3844.23	RFPD102926	10/14/26	2	8560000	6040	WPSG	3844.23	US Bank		
	1080	0	10222026-40	6324.22	RFPD102926	10/07/26	2	8560000	6020	Metals Depot	6324.22	US Bank		
1	1080	0	10222026-41	22.38	RFPD102926	10/13/26	2	8560000	4060	In-N-Out	22.38	US Bank		
1	1080	0	10222026-42	2967.89	RFPD102926	10/16/26	2	8560000	6040	10/29	2967.89	US Bank		
1	1080	0	10222026-43	20.00	RFPD102926	10/12/26	2	8560000	4539	Open AI - Chat GPT	20.00	US Bank		
1	10785	0	538627	346.98	RFPD102926	10/25/26	2	8560000	3040	Disablility Ins	346.98	Aflac		
1	514	0	INV1123803	265.89	RFPD102926	10/23/26	2	8560000	4140	Guide Bar for battery saw	265.89	LN Curtis & Sons		
1	41	0	BE007275435	1301.35	RFPD102926	11/01/26	2	8560000	3040	Dental Insurance	1301.35	Delta Dental		
1	4946	0	334621	350.00	RFPD102926	10/16/26	2	8560000	4162	Brakes E283	350.00	Doug Veerkamp		
1	4984	0	2228031	289.50	RFPD102926	10/21/26	2	8560000	4201	Medical Field Supplies	289.50	Life Assist		
1	4984	0	2228035	27.02	RFPD102926	10/22/26	2	8560000	4201	Medical Field Supplies	27.02	Life Assist		
1	4984	0	2230525	438.30	RFPD102926	10/22/26	2	8560000	4201	Medical Field Supplies	438.30	Life Assist		

Rescue Fire Protection District

Monthly Budget Report

For the Period Ending October 31, 2026

****Hand Entered****

		Actual Aug 2026	Actual Sept 2026	Actual Oct 2026	Total YTD October 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget (Target 8%)	Notes/Comments
REVENUE									
	Property Tax Revenue								
0100	Secured Tax Revenue	$ -	$ 5,867	$ 70,758	**$ 76,624**	$ 1,555,097	$ (1,478,473)	5%	
0110	Unsecured Tax Revenue	$ 139	$ 27,085	$ 1,885	**29,109**	29,864	(755)	97%	
0140	Supplemental Tax Revenue	$ -	$ 4,967	$ 1,330	**6,296**	23,000	(16,704)	27%	Revenue entries posted by El Dorado
0175	Special Tax (633)	$ 300	$ 875	$ 5,888	**7,063**	131,000	(123,938)	5%	County on 11/2/26. Not reflected here
0820	Homeowners Property Tax Relief	$ -	$ -	$ -	**-**	7,600	(7,600)	0%	
0360	Penalty and Costs	$ 184	$ 190	$ 207	**581**	1,500	(919)	39%	
	Subtotal Property Tax Revenue	$ 623	$ 38,984	$ 80,068	**$ 119,673**	**$ 1,748,061**	**$ (1,628,388)**	**7%**	
	Other Revenue	$ -	$ -	$ -					
0001	Transfer from Fund Balances	$ -	$ -	$ -	**$ -**	$ -	$ -	0%	
0002	From Reserves (Devel. Fees)	$ -	$ (29)	$ 29	**$ -**	$ 593,000			
0400	Interest	$ 792	$ 29	$ (2,103)	**$ (1,282)**	16,000	(17,282)	-8%	
0420	Rents & Leases	$ -	$ 1	$ -	**1,189**	13,302	(12,113)	9%	
1060	Grant Revenue	$ -	$ (3,868)	$ 3,868	**-**	20,000	(20,000)	0%	
1200	Revenue Other Government	$ 3,868	$ 821	$ 1,022	**5,711**	72,000	(66,289)	N/A	
1310	Benefit Assessment (641)	$ 601	$ 3,048	$ 11,922	**15,570**	279,000	(263,430)	6%	
1403	Development Fees	$ -				75,000			
1742	Misc. Copy Fees	$ -	$ -	$ -	**-**	-	-	N/A	
1940	Misc. Revenue	$ -	$ -	$ -	**4,290**	100,000	(95,710)	4%	
2000	Sale of Fixed Assets	$ -	$ (6,945)	$ 6,945	**-**	-	-	N/A	

Rescue Fire Protection District

Monthly Budget Report

For the Period Ending October 31, 2026

****Hand Entered****

		Actual Aug 2026	Actual Sept 2026	Actual Oct 2026	Total YTD October 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget (Target 8%)	Notes/Comments
	Subtotal Other Revenue	**$ 46,552**	**$ (6,945)**	**$ (19,608)**	**$ 25,478**	**$ 1,168,302**	**$ (1,142,824)**	**2%**	
TOTAL REVENUE		**$ 47,175**	**$ 46,552**	**$ 45,944**	**$ 145,150**	**$ 2,916,363**	**$ (2,771,213)**	**5%**	
EXPENDITURES									
	Salaries & Benefits								
3000	Regular Employees	$ 51,064	$ 51,642	$ 52,566	**$ 201,094**	$ 681,586	$ 480,492	30%	
3001	Extra Help	$ 16,094	$ 8,639	$ 13,904	**$ 49,675**	90,000	40,325	55%	
3002	Overtime	$ 11,859	$ 6,024	$ 12,046	**$ 32,677**	210,000	177,323	16%	
3004	Other Compensation	$ 7,548	$ 5,139	$ 5,589	**$ 24,991**	49,000	24,009	51%	
3020	Retirement	$ 8,902	$ 10,055	$ 9,004	**$ 282,983**	357,810	74,827	79%	
3021	Social Security	$ 1,308	$ 790	$ 1,156	**$ 4,140**	11,321	7,181	37%	
3022	Medicare	$ 1,251	$ 1,032	$ 1,215	**$ 4,457**	15,415	10,958	29%	
3040	Health Insurance	$ 29,328	$ 29,508	$ 27,154	**$ 115,172**	366,340	251,168	31%	
3041	Unemployment Ins	$ -	$ -	$ -		52			
3042	Long-Term Disabilty	$ 0	$ (0)	$ -	**$ -**	258	258	0%	
3043	Deferred Comp Employer Share	$ 346	$ 346	$ 346	**$ 1,351**	-	(1,351)	N/A	
3060	Workers' Compensation	$ -	$ -	$ -	**$ 94,708**	80,000	(14,708)	118%	
	Subtotal Salaries & Benefits	**$ 127,700**	**$ 113,174**	**$ 122,981**	**$ 811,247**	**$ 1,861,782**	**$ 1,050,535**	**44%**	
	Services & Supplies								
4020	Clothing	-	$ -	$ -	**-**	$ 22,000	$ 22,000	0%	
4040	Communications	$ -	$ -	$ -	**-**	9,056	9,056	0%	
4044	Cable/Internet	$ -	-	$ -	-	5,600	#VALUE!	#VALUE!	
4060	Inservice Food	$ 92	$ 214	$ 161	**467**	3,000	2,533	16%	

Rescue Fire Protection District

Monthly Budget Report

For the Period Ending October 31, 2026

****Hand Entered****

		Actual Aug 2026	Actual Sept 2026	Actual Oct 2026	Total YTD October 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget (Target 8%)	Notes/Comments
4080	Household Expense	$ 645	$ 348	$ 611	**1,604**	4,500	$ 2,896	36%	
4085	Refuse Disposal	$ 159	$ 166	$ 166	**490**	-	(490)	#DIV/0!	
4100	Insurance	$ -	$ 16,393	$ -	**16,393**	20,506	$ 4,113	80%	
4140	Equipment Maintenance	$ 45,500	-	$ 6,161	**53,203**	7,000	(46,203)	760%	
4142	Radio Maintenance	$ -		$ -	**-**	5,000	$ 5,000	0%	
4162	Vehicle Maintenance	$ 39	$ 1,321	$ 102	**$ 1,480**	82,000	80,520	2%	
4180	Maintenance of Structures	$ 237	$ 14,530	$ 1,625	**$ 16,392**	79,210	$ 62,818	21%	
4200	Medical Supplies	$ 0	$ 0	$ -	**$ 242**	5,000	4,758	5%	
4220	Memberships	$ -	$ -	$ -	**$ 50**	2,500	$ 2,450	2%	
4260	Office Expense	$ 101	$ 269	$ 270	**$ 670**	15,000	14,330	4%	
4261	Postage	$ -	$ (0)	$ -	**$ -**	-	$ -	#DIV/0!	
4300	Professional Services	$ 0	$ 0	$ -	**$ 4,299**	112,912	108,613	4%	
4324	Employee Medicals					5,000	$ 5,000	0%	
4400	Publications & Legal Notices	$ -	$ -	$ 65	**$ -**	400	400	0%	
4420	Rents & Leases/Equipment	$ 533	$ 1,796	$ 135	**$ 2,599**	1,500	$ (1,099)	173%	
4460	Small Tools	$ -	$ 21	$ 44	**$ 65**	1,000	935	6%	
4461	Fire Equipment	$ -	$ -	$ -	**$ -**	3,000	$ 3,000	0%	
4500	Special Department Expense	$ -	$ -	$ -	**$ -**	2,100	2,100	0%	
4507	Fire Prevention	$ -	$ -	$ 142	**$ 142**	10,502	$ 10,360	1%	
4515	Fuel Purchases	$ 1,844	$ 4,375	$ 1,086	**$ 8,998**	23,000	14,002	39%	
4539	Software License	$ (0)	$ (0)	$ -	**$ 4,758**	29,450	$ 24,692	16%	
4600	Transportation & Travel	$ -	$ -	$ -	**$ -**	1,869	1,869	0%	
4609	Educational Training	$ 250		$ 89		9,550	$ 9,550	0%	
4617	Staff Development	$ -	$ -	$ -	**$ -**	500	500	0%	
4700	Utilities	$ 1,934	$ 3,249	$ 2,669	**$ 7,852**	24,000	$ 16,148	33%	
	Subtotal Services & Supplies	$ 51,335	$ 42,682	$ 13,326	**$ 119,704**	485,155	365,451	**25%**	

Rescue Fire Protection District

Monthly Budget Report

For the Period Ending October 31, 2026

****Hand Entered****

		Actual Aug 2026	Actual Sept 2026	Actual Oct 2026	Total YTD October 31, 2026	PRELIMINARY Budget 2026/2027	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget (Target 8%)	Notes/Comments
	Fixed Assets								
6020	Structures & Improvements	-	$ -	$ 4,372	$ -	400,000	$ 520,000	0%	
6040	Equipment	$ 4,556	$ 60,884	$ 9,466		120,000	120,000	0%	
	Subtotal Fixed Assets	$ 4,556	$ 60,884	$ 13,838	$ -	$ 520,000	$ 520,000	0%	
TOTAL EXPENDITURES		$ 183,590	$ 216,740	$ 150,145	$ 930,951	1,005,155	$ 74,204	93%	
TOTAL REVENUE LESS EXPENDITURES		(136,415)	$ -	$ (378,492)	$ (785,801)	$ 1,911,208	$ (2,697,009)	-41%	